

## Segment Information

### (1) Business Segments

	Three months ended June 30			
	Yen (millions)		(B)/(A) (%)	U.S. Dollars (millions) 2015
	2014 (A)	2015 (B)		
Information & Telecommunication Systems	421,316 17%	451,584 18%	107	3,702
Social Infrastructure & Industrial Systems	397,827 17%	435,744 17%	110	3,572
Electronic Systems & Equipment	251,813 10%	258,759 10%	103	2,121
Construction Machinery	187,699 8%	177,355 7%	94	1,454
High Functional Materials & Components	345,337 14%	402,693 16%	117	3,301
Automotive Systems	219,618 9%	241,104 9%	110	1,976
Smart Life & Ecofriendly Systems	191,690 8%	203,685 8%	106	1,670
Others (Logistics and Other services)	309,060 13%	305,324 12%	99	2,503
Financial Services	86,993 4%	90,785 3%	104	744
Subtotal	2,411,353 100%	2,567,033 100%	106	21,041
Corporate items & Eliminations	(247,342)	(253,010)	—	(2,074)
Revenues Total	2,164,011	2,314,023	107	18,967
Information & Telecommunication Systems	9,097 8%	8,423 6%	93	69
Social Infrastructure & Industrial Systems	5,306 5%	8,646 6%	163	71
Electronic Systems & Equipment	13,562 12%	17,283 12%	127	142
Construction Machinery	13,492 12%	5,235 3%	39	43
High Functional Materials & Components	33,304 29%	62,298 42%	187	511
Automotive Systems	12,101 10%	11,690 8%	97	96
Smart Life & Ecofriendly Systems	8,928 8%	8,427 6%	94	69
Others (Logistics and Other services)	8,734 8%	12,236 8%	140	100
Financial Services	9,385 8%	12,660 9%	135	104
Subtotal	113,909 100%	146,898 100%	129	1,204
Corporate items & Eliminations	5,414	(430)	—	(4)
EBIT Total	119,323	146,468	123	1,201

Notes: 1. Revenues by business segment include intersegment transactions.

2. EBIT is presented as income from continuing operations, before income taxes less interest income plus interest charges.

3. Effective on April 1, 2015, "Power Systems" became part of "Social Infrastructure & Industrial Systems".

Figures for each segment, including figures for the previous fiscal year, reflect the changed segmentation.

### (2) Revenues by Market

	Three months ended June 30			
	Yen (millions)		(B)/(A) (%)	U.S. Dollars (millions) 2015
	2014 (A)	2015 (B)		
Japan	1,096,383 51%	1,118,941 48%	102	9,172
Asia	515,058 24%	554,250 24%	108	4,543
North America	227,186 10%	322,063 14%	142	2,640
Europe	212,319 10%	207,110 9%	98	1,698
Other Areas	113,065 5%	111,659 5%	99	915
Overseas Revenues Subtotal	1,067,628 49%	1,195,082 52%	112	9,796
Total Revenues	2,164,011 100%	2,314,023 100%	107	18,967