

**Supplementary information for the first half of fiscal 2004, ended September 30, 2004
(Unconsolidated basis)**

(Billions of yen)

	1st half of Fiscal 2003		1st half of fiscal 2004		Fiscal 2004 (Forecast)	
	(A)	(A)/1st half of FY 2002	(B)	(B)/(A)	(C)	(C)/FY2003
Revenues	1,128.2	74%	1,152.8	102%	2,570.0	103%
Operating income (loss)	(6.9)	-	(21.7)	-	-	-
Ordinary income	10.0	-	9.6	96%	25.0	124%
Net income	19.2	97%	26.5	138%	40.0	100%
Dividend payout ratio (%)	52	-	68	-	-	-
Average exchange rate (yen / U.S.\$)	118	-	110	-	105*	-

* Assumed exchange rate for 2nd half of fiscal 2004

	As of March 31, 2004	As of September 30, 2004
Cash & cash equivalents, Short-term investments (Billions of yen)	351.4	224.0
Interest-bearing debt (Billions of yen)	594.5	626.7
Number of employees	36,582	36,952

(Billions of yen)

	1st half of Fiscal 2003		1st half of Fiscal 2004	
	(A)	(A)/1st half of FY 2002	(B)	(B)/(A)
Capital investment (Based on construction starts)	18.0	36%	26.5	147%
Depreciation *	24.8	52%	24.2	98%
R&D expenditures	71.1	60%	65.5	92%
Percentage of revenues	6.3%	-	5.7%	-

* The figures do not include depreciation on leasing assets.